

Key figures Bell Food Group 2023

Media release

Basel, 7 February 2024
Ad hoc release pursuant to Art. 53 LR

in CHF million / kg	2023	2022	Δ	%	Of which:			
					Exchange rate effect	Inorganic	Organic	%
Bell Food Group								
Net revenue	4 514.2	4 315.0	199.2	4.6 %	-39.4	-	238.6	5.5 %
Sales volume	547.0	541.0	6.1	1.1 %	-	-	6.1	1.1 %
Bell Switzerland								
Net revenue	2 190.7	2 144.1	46.6	2.2 %	-	-	46.6	2.2 %
Sales volume	129.9	125.8	4.1	3.2 %	-	-	4.1	3.2 %
Bell International								
Net revenue	1 125.7	1 047.6	78.1	7.5 %	-28.4	-	106.6	10.2 %
Sales volume	208.1	203.1	5.0	2.5 %	-	-	5.0	2.5 %
Eisberg								
Net revenue	336.5	321.7	14.8	4.6 %	-2.9	-	17.7	5.5 %
Sales volume	54.6	54.6	-0.0	-0.1 %	-	-	-0.0	-0.1 %
Hilcona								
Net revenue	546.8	520.3	26.6	5.1 %	-	-	26.6	5.1 %
Sales volume	86.3	88.0	-1.7	-1.9 %	-	-	-1.7	-1.9 %
Hügli								
Net revenue	405.1	370.6	34.6	9.3 %	-8.8	-	43.4	11.7 %
Sales volume	79.6	81.6	-2.0	-2.5 %	-	-	-2.0	-2.5 %

Key performance figures

in CHF million	2023	2022	Δ	%
EBIT	164.7	162.9	1.7	1.1 %
Annual result	129.6	127.8	1.8	1.4 %

Other key figures

in CHF million	2023	2022
Net financial liabilities	802.4	744.1
Equity	1 507.2	1 472.4
Equity ratio	46.0 %	47.8 %
Operating investments	326.2	279.9